

Proposed Schemes

Rev 5
26/03/24

			2024-25 Estimated Budget (£)	Notes
1.	Health and Safety			
	1.1	Various	30,047	To support delivery of schemes and any emerging issues
	1.2	Various	125,061	In year support for school emergencies and contingency to support delivery of schemes
	1.3	Various	30,000	Supporting schools in FRA remedial works. Compartmentation Surveys, etc.
	1.4	Various	30,000	Children's homes, youth respite centres, etc. to support delivery of services and address issues arising from OFSTED inspections
			215,108	
2.	Roofing			
	2.1	Brierley CE Primary	92,000	Polycarbonate sheeting wraps the hall on 2 sides, has no thermal or sound insulation and is prone to leaks, causing disruption to learning. Scheme proposes to address as many of these issues as the budget will allow
			92,000	
3.	Mechanical and Electrical			
	3.1	Millhouse Primary	25,000	Continuation from last year's scheme - distribution board in main office and Y6 classrooms lighting conversion to LED
	3.2	Oxspring Primary	50,000	Mobile 1 (beige) - Replace defunct air source heat pump (and hot water heater if budget allows)
	3.3	Various Schools	125,000	Oxspring, Summer Lane, Thurgoland and Gawber. Replacing 20year + aged boilers with modern gas boilers with much higher energy efficiency ratings
			200,000	
4.	Condition Works			
	4.1	Oxspring Primary	20,000	Mobile 2 (green) - Scope to be confirmed following further discussions but may include changes to electric heating, move to LED lighting, redecoration and floorcoverings to address staff concerns re poor learning environment
	4.2	Silkstone Primary	10,000	This area has suffered with condensation and dampness due to poor ventilation and heating. This scheme seeks to address these and re-decorate the space
			30,000	
5	External Works			
	5.1	Greenfield Primary	50,000	Following on from last year's small drainage improvement scheme. This seeks to address issues to the rear and NW of the site
	5.2	Jump Primary	50,000	Small area of playground on site of former trim trail. Formation of fenced play area to separate ball play from more general play to reduce incidents and near misses
			100,000	
	Total		637,108	

Funded From

23/24 School Condition Allocation (Carry forward - Greenfield)	14,325
24/25 School Condition Allocation (provisional at 26th March 2024)	637,108

Total	651,433
--------------	----------------